

THE FIRST TEE CENTRAL COAST NO-FEE PROGRAMMING FOR 2017-18

1) NATIONAL SCHOOL PROGRAMS at public elementary campus sites. TFTCC provides:

- Curriculum materials and lesson plans modified for school use during regular school hours
- SNAG (*Starting New At Golf*) age-appropriate, safe, indoor/outdoor golf equipment
- Teacher training, oversight & mentorship for local staff PE instructors
- **2017-18 cost for established sites = @ \$14,700 total = (@ \$300 x 49 sites to replace damaged or lost SNAG equipment and/or training new school staff)**
- **2017 -18 cost for 3 new start-up sites (indicated by asterisks below) = @ \$8,000 = (2 x \$3,500 for SNAG equipment sets plus @ \$1,000 for initial year staff training)**
- **TOTAL PROJECTED COST in 2017-18 ACADEMIC YEAR = @ \$22,700**

STUDENTS PROJECTED FOR TFTCC NSP IN 2017-18:

| School District | School | Total Students | %Female | %Diverse | %Under-served |
|---------------------------|-------------------------|----------------|------------|------------|---------------|
| Carpinteria | Canalino | 511 | 41 | 83 | 72 |
| Goleta | Brandon | 441 | 48 | 67 | 42 |
| | El Camino | 255 | 52 | 90 | 77 |
| | Foothill | 460 | 52 | 40 | 19 |
| | Hollister | 472 | 49 | 44 | 40 |
| | Isla Vista | 477 | 47 | 76 | 65 |
| | Kellogg | 408 | 47 | 55 | 29 |
| | La Patera | 432 | 45 | 80 | 64 |
| | Mountain Vw. | 329 | 47 | 34 | 6 |
| Hope | Monte Vista | 349 | 48 | 42 | 30 |
| | Hope | 336 | 50 | 46 | 35 |
| | Vieja Valley | 346 | 47 | 40 | 22 |
| SBUUSD | Adams | 569 | 52 | 83 | 70 |
| | Franklin | 594 | 49 | 99 | 82 |
| | McKinley | 411 | 53 | 98 | 92 |
| | Monroe | 512 | 48 | 79 | 68 |
| | Washington | 626 | 48 | 42 | 35 |
| | Roosevelt | 613 | 46 | 48 | 36 |
| | Harding | 416 | 48 | 63 | 97 |
| | Cleveland | 379 | 48 | 97 | 72 |
| Orcutt | Olga Reed | 206 | 47 | 83 | 83 |
| | Alice Shaw | 635 | 50 | 62 | 52 |
| | Nightingale | 807 | 50 | 64 | 52 |
| | Orcutt Acad. | 757 | 53 | 43 | 30 |
| | Patterson Rd. | 647 | 45 | 58 | 45 |
| | Pine Grove | 568 | 49 | 52 | 37 |
| | Ralph Dunlap | 635 | 49 | 43 | 24 |
| Santa Ynez | SY School | 176 | 46 | 35 | 42 |
| Buellton | Oak Valley | 411 | 50 | 53 | 38 |
| Guadalupe | Mary Buren | 862 | 49 | 99 | 79 |
| SL Coastal | Baywood | 352 | 46 | 43 | 55 |
| | Del Mar | 443 | 52 | 41 | 57 |
| | Los Ranchos | 464 | 49 | 26 | 12 |
| | Pacheco | 541 | 51 | 64 | 44 |
| | CL Smith | 418 | 47 | 58 | 49 |
| | Bishops Peak | 426 | 48 | 34 | 28 |
| | Hawthorne | 310 | 48 | 57 | 65 |
| | Monarch Grove | 347 | 45 | 29 | 40 |
| | Sinheimer | 359 | 46 | 39 | 32 |
| | Teach | 185 | 51 | 25 | 8 |
| | Bellvue Charter | 154 | 55 | 24 | 4 |
| Lucia Mar | Branch | 329 | 48 | 24 | 23 |
| | Dana | 611 | 45 | 61 | 68 |
| | Farigrove | 480 | 49 | 66 | 68 |
| | Grover Hts. | 445 | 49 | 46 | 56 |
| | Grover Beach | 486 | 49 | 69 | 81 |
| | Harloe | 661 | 49 | 41 | 51 |
| | Oceano | 441 | 43 | 85 | 92 |
| | Ocean View | 615 | 47 | 27 | 26 |
| | Shell Beach | 433 | 50 | 30 | 23 |
| | Nipomo | 469 | 44 | 73 | 72 |
| | D. Lange | 564 | 48 | 60 | 63 |
| 10 TOTAL DISTRICTS | 49 TOTAL SCHOOLS | 22,765 | 49% | 56% | 48% |



2) MIDDLE / HIGH SCHOOL PROGRAMS at Santa Barbara campus sites during school day.

TFTCC provides:

- Curriculum materials and lesson plans using Traditional 9 week TFT course content
- SNAG (Starting New At Golf) age-appropriate, safe, indoor/outdoor golf equipment
- TFT Certified / PGA Certified Golf Coach to co-teach with local school site PE staff
- **TOTAL PROJECTED COST in 2017-18 = @ \$9,000 (@ \$1,500 per site x 6 schools)**

STUDENTS PROJECTED BY TFTCC JR HIGH IN 2017-18:

| School District | School | #Students | %Female | %Diverse | %Under-served |
|--------------------------|------------------------|--------------|------------|------------|---------------|
| SBUSD | La Cumbre JHS | 692 | 47 | 90 | 79 |
| | SB JHS | 759 | 48 | 67 | 48 |
| | La Colina JHS | 207 | 50 | 48 | 24 |
| ORCUTT | Orcutt JH | 308 | 47 | 44 | 31 |
| | Orcutt HS | 64 | 47 | 44 | 31 |
| PAULDING | Paulding MS | 903 | 47 | 38 | 40 |
| 3 TOTAL DISTRICTS | 6 TOTAL SCHOOLS | 2,933 | 48% | 55% | 42% |

3) AFTER SCHOOL & SUMMER *DRIVE/A-OK* PROGRAMS in Santa Barbara Unified School District elementary sites.

TFTCC provides:

- Curriculum materials and lesson plans modified for after school & summer sessions
- SNAG (Starting New At Golf) age-appropriate, safe, indoor/outdoor golf equipment
- TFT Certified and PGA Certified Golf Coach to train local site staff
- **TOTAL PROJECTED COST in 2017-18 = @ \$8,000 (Excluding new Oxnard school numbers)**

STUDENTS PROJECTED BY TFTCC DRIVE IN 2017-18:

| School District | School | #Students | %Female | %Diverse | %Under-served |
|---|----------------------|------------|------------|------------|---------------|
| SBUSD | Adelante | 80 | 50 | 75 | 82 |
| | Adams | 120 | 50 | 66 | 78 |
| | Cleveland | 120 | 50 | 79 | 100 |
| | Franklin | 120 | 50 | 85 | 100 |
| | Harding | 120 | 50 | 80 | 100 |
| | McKinley | 120 | 50 | 82 | 100 |
| | Monroe | 90 | 50 | 85 | 81 |
| | SB Acad | 90 | 50 | 49 | 76 |
| OXNARD: In 20 campus sites for as yet undetermined number of students during 2017-18 academic year | | | 49 | 92 | 72 |
| 2 TOTAL DISTRICTS | 8 TOTAL SITES | 860 | 50% | 75% | 90% |

4) NO-FEE OUTREACH ORGANIZATIONAL PARTNERSHIPS for Traditional 9-week sessions at golf venues in Santa Barbara County 2017-18.

TFTCC provides:

- TFT + PGA Certified instructors at green-grass golf venues
- Access to facilities, curriculum materials, standard golf equipment
- Projected total costs = @ \$24,000 annually (\$8,000 x 3 sites / four sessions per year = \$24,000)

| Organization / Location | #of Students | %Female |
|--|--------------|-----------|
| MILITARY AFFILIATES PROGRAM at Vandenberg AFB (Marshalia Golf Facility) for dependent children of military personnel | 156 | 50 |
| GIRLS INC. OF SANTA BARBARA & CARPINTERIA at SB Golf Club and Carpinteria Tee-Time for Girls Inc. members | 120 | 100 |
| TOTAL = 3 ORGANIZATIONS / 3 SITES | 276 | 72 |

5) NEED-BASED FEE WAIVERS for needy students at Traditional 9-week sessions in Santa Barbara County 2017-18. TFTCC provides:

- TFT + PGA Certified instructors at green-grass golf venues
- Access to facilities, curriculum materials, standard golf equipment
- Full (\$125) or partial fee waivers for families declaring financial distress, some for multiple sessions annually
- Projected total costs for 2017-18 = @ \$60,000

| LOCATIONS |
|---------------------------------------|
| LA PURISIMA (Lompoc) |
| SANTA BARBARA GOLF COURSE |
| SANTA MARIA COUNTRY CLUB |
| TEE TIME (Carpinteria) |
| ALISAL (Santa Ynez Valley) |
| BLACKLAKE (Nipomo) |
| DAIRY CREEK (San Luis Obispo) |
| LAGUNA LAKE (San Luis Obispo) |
| MONARCH DUNES (Morro Bay) |
| PASO ROBLES GOLF CLUB |
| SATICOY COUNTRY CLUB (Somis) |
| SEA PINES GOLF RESORT (Los Osos) |
| MARSHALIA GOLF COURSE (Vandenberg) |
| MORRO BAY GOLF CLUB |
| 12 TOTAL GOLF COURSE LOCATIONS |

1,705 TOTAL ENROLLMENTS
 (SOME MULTIPLE ENROLLMENTS FOR THE SAME CHILD)
 X 40% = 682 PROJECTED FEE WAIVERS

TFTCC NO-FEE PROGRAMMING TOTALS FOR 2017-18:

Total Projected No-Fee Participation = 28,539
Total Projected Expenses for No-Fee Programs = \$117,633
Average Cost per Participant = \$4.12